Ordinance 555

AN ORDINANCE ADOPTING THE FOLLOWING APPROPRIATIONS NECESSARY TO MEET THE OBLIGATIONS OF THE MUNICIPALITY OF BOX ELDER, SOUTH DAKOTA FOR FISCAL YEAR 2016.

Be it Ordained by the Common council of the City of Box Elder, South Dakota, that the following sums are appropriated to meet the obligations of the Municipality.

Section One

			Special Tax	Ca	pital Projects					Long Term
APPROPRIATIONS	Gene	eral Fund (101)	(211)		(501)	V	Vater (602)	Sewer (604)	TIF (755)	Debt (901)
410 General Government										
4100 Council/Mayor	\$	199,684.00								
4131 Elections	\$	-								
4141 Legal Attorney	\$	35,838.00								
4142 Finance	\$	214,750.00		\$	37,125.00					
4147 General Finance	\$	173,416.00								
Total General Government	\$	623,688.00								
420 Public Safety										
4211 Police	\$	957,147.00		\$	50,000.00					
Totals Police Departments	\$	957,147.00		\$	87,125.00					
431 Public Works										
4311 Streets, Animal Control, Sign Inspection	\$	991,895.00		\$	520,000.00					
4312 Street Vehicles		·		\$	200,000.00					
4335 Water Administration				\$	180,000.00	\$	750,359.00			
4321 Sewer Administration				\$	160,000.00		,	\$ 74,550.00		
4322 Sewer Plant				•	,			\$ 1,140,000.00		
4297 General Fund Transfer								\$ 384,000.00		
4298 Water Fund Transfer								\$ 93,740.00		
4299 Capital Growth Transfer								\$ 33,000.00		
Total Public Works	\$	991,895.00		\$	1,060,000.00	\$	750,359.00	\$ 1,725,290.00		
450 Culture and Recreation		•								
4511 Recreation Donations	•	5,000.00								
	\$	258,048.00								
4521 Parks Administration	\$ \$	3,750.00								
4550 Library Total Culture and Recreation	\$	266,798.00								
	Ψ	200,730.00								
460 Conservation & Development	¢	272,331.00		¢	31.000.00					
4652 Planning & Zoning Total Conservation & Development	\$ \$	272,331.00		<u>\$</u>	31,000.00					
·	Ψ	272,331.00		Ψ	31,000.00					
470 Debt Service										\$ 232,975.00
4700 Debt Service – City Hall										\$ 245,475.00
4700 Debt Service – Water										
4700 Debt Service – Sewer										\$ 74,984.00 \$ 553,434.00
Total Debt Service										\$ 555,454.00
211 Special Fund										
4400 Promote City			\$ 35,000.00							
4653 Chamber of Commerce			\$ 75,000.00							
4654 Economic Development			\$ 12,000.00							
4655 Business Improvement District #1			\$ 76,000.00							
Total Special Fund			\$ 198,000.00)						

APPROPRIATIONS	Gene	ral Fund (101)	S	pecial Tax (211)	Ca	pital Projects (501)	\	Water (602)	s	ewer (604)	 TIF (755)	Long Term Debt (901)
755 Tax Increment Funding 4100 TIF Loan 10/11											\$ 905,000.00	
TOTAL 2016 APPROPRIATIONS	\$	3,111,859.00	\$	198,000.00	\$	1,178,125.00	\$	750,359.00	\$ 1	1,725,290.00	\$ 905,000.00	\$ 553,434.00
REVENUE												
Government Funds:												
310 Taxes	\$	2,507,033.00										
320 Licenses and Permits	\$	140,900.00										
330 Intergovernmental Revenue	\$	415,200.00										
335 Transfer In	\$	384,000.00										
340 Charges for Goods and Services	\$	2,000.00										
350 Fines & Forfeits	\$	700.00										
360 Miscellaneous Revenue	\$	50,520.00										
Total Government Funds	\$	3,500,353.00										
313 Spec Rev Liquor, Lodge, Dining	\$	120,000.00										
355 Event Center Activities	\$	2,700.00										
377 BID #1 Occupation Tax	\$	152,000.00										
Total Special Revenue Fund	\$	274,700.00										
TOTAL 2016 MEANS OF FINANCE	\$	3,775,053.00										
PROPRIETARY FUNDS								WATER		SEWER		
Estimated Revenue							\$	1,538,640.00	\$ 2	2,165,300.00		
Less: Appropriations							\$	759,948.00		1,726,213.00		
Net Income (Loss)							\$	778,692.00		439,087.00		
Debt Service								245,475.00		74,984.00		
Estimated Surplus of (Shortage)							\$	533,217.00	\$	364,103.00		
The following is a summary of those funds for which spend	ing autho	ority has been apr	rov	ed by the elec	tora	ate:						
Fund		rized Revenues		,								
General	\$	3,500,353.00									-	
Special	\$	274,700.00										
Capital	\$	889,846.00										
Water	\$	1,538,640.00										
Sewer	\$	2,165,300.00										
TIF	\$	1,000,000.00										
Total	\$	8,478,993.00										

	Fund	Autho	rized Expenses	
General		\$	3,111,859.00	
Special		\$	198,000.00	
Capital		\$	1,178,125.00	
Water		\$	778,692.00	
Sewer		\$	1,726,213.00	
TIF		\$	1,000,000.00	
Long Term Debt		\$	553,434.00	
T -4-1		•	7 000 400 00	
Total		•	7,368,198.00	

Total (Over Budget) or Under Budget

\$ 1,110,795.00

Section Two

That there is hereby levied on all taxable property within the City of Box Elder, South Dakota for the purpose of providing funds to meet the lawful expenses and liabilities of the City of Box Elder, South Dakota, as set forth, for the Fiscal year 2016, a tax sufficient to raise the following amount, which is to be received by the City Finance Officer and credited to the following funds:

General Fund

For General Municipal Purposes divided by taxable valuation of \$174,297,031 (Pennington) and \$63,754,940 (Meade) equals a mill levy of \$4.574

Section Three

The City Finance Officer is hereby authorized and directed to certify the dollar amount of the property tax levies stated in this ordinance to the Pennington County Auditor.

Section Four

That all ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of conflict only.

Section Five

This Ordinance and Budget recognizes the following appointments:

Chief of Police2016 salary is \$52,870.68 yearFinance Officer2016 salary is \$52,055.32 yearPublic Works Director2016 salary is \$52,870.68 yearPlanning & Zoning Coordinator2016 salary is \$51,834.00 year

Dated this

By Order of the Common Council

Seal:

Attest:

Larry Larson Mayor Mystee Lashwood
Finance Officer

Introduction & First Reading: Second Reading & Adoption:

September 1, 2015 September 15, 2015

Published: Effective Date:

Published once at an approximate cost of: