CITY OF BOX ELDER ORDINANCE # 674 TO AMEND THE 2021 BUDGET

BE IT ORDAINED BY THE Common Council of the City of Box Elder as follows:

SECTION 1 – PURPOSE.

Ordinance # 674 is an ordinance amending the adopted 2021 Budget for the City of Box Elder. The Common Council of the City of Box Elder has deemed this ordinance to be reasonable and necessary to make the following changes within the 2021 budget of the City of Box Elder:

FUND 101:

• Update allocations to the expense accounts for a net expense increase of \$838,284.50. Updates will result in an expense budget of \$6,784,005.00.

FUND 211:

• Update allocations to the revenue and expense accounts for a revenue increase of \$65,000 and an expense increase of \$67,504.00; to result in an expense budget of 260,709.00.

FUND 501:

• Update allocations to the expense account (9002-East Mall Drive) for a net expense increase of \$1,372,753.78; to result in an expense budget of \$7,172,753.78.

FUND 602:

• Update allocations to the expense accounts for a net expense increase of \$65,897.30. Updates will result in an expense budget of \$2,543,617.46.

FUND 604:

• Update allocations to the expense accounts for a net expense increase of \$37,500.00. Updates will result in an expense budget of \$1,897,584.00.

FUND 755:

• Update allocations to the expense accounts for a net expense increase of \$33,971.35. Updates will result in an expense budget of \$1,918,971.35.

SECTION 2 – REALLOCATION OF FUNDS.

These appropriations and adjustments are necessary to correct changes made to the budget throughout the year via Council approval(s). Notably, the expenses related to SB 151, PD vehicle purchase, DNA testing, large animal seizure, and the security and access control system.

NOW THEREFORE BE IT FURTHER ORDAINED by the Common Council of the City of Box Elder that the above budget amendments to the 2021 budget are hereby adopted and the 2021 budget is supplemented as set forth above. This Ordinance shall become effective immediately upon passage in accordance to SDCL § 9-19-13.

Dated this 3rd day of August, 2021.

CITY OF BOX ELDER

ATTEST: (SEAL)

Larry Larson Mayor

First Reading: ____ Second Reading:

Nicole Schneider Chief Financial Officer/City Administrator

